

## Type of Use

## Study Program Management Unit (IDR)

2019

2020

2021

**Educational operating cost**

Salary 13,385,692,962 12,637,279,100 13,546,307,106

Honor education personil 2,760,303,350 2,717,653,699 2,885,031,924

Student operational costs 7,115,352,495.00 5,924,575,987.00 29,619,133,931.00

**TOTAL 23,261,348,807 21,279,508,786 46,050,472,961**

research cost 7,223,296,100 1,885,578,000 1,369,047,000

community service cost 3,064,500,000 206,000,000 183,500,000

**TOTAL 10,287,796,100 2,091,578,000 1,552,547,000**

Investment cost 81,005,730 118,158,240 330,325,000

infrastructure investment cost 23,397,168,728 493,675,000 213,685,549

**TOTAL 23,397,168,728 493,675,000 544,010,549**

**Studi Program Unit (IDR)**

2022 average		2019	2020	2021
3,961,538,398	13,189,759,723	2,804,670,340	3,699,399,557	3,427,621,836
412,380,800	2,787,662,991	163,751,800	196,633,200	206,539,250
<b>3.430.926.017</b>	14,219,687,471	1,498,357,500	1,431,032,500	1.537,917,720
<b>4,373,919,198</b>	30,197,110,185	<b>4,466,779,640</b>	<b>5,327,065,257</b>	<b>3,634,161,086</b>
-	3,492,640,367	2,214,665,000	750,847,000	596,500,000
-	1,151,333,333	553,715,000	77,500,000	94,500,000
	4,643,973,700	<b>2,768,380,000</b>	<b>828,347,000</b>	<b>691,000,000</b>
	176,496,323	-	-	220,000,000
	8,034,843,092	1,630,082,750	946,012,625	120,863,125
	8,144,951,426	<b>1,630,082,750</b>	<b>946,012,625</b>	<b>340,863,125</b>

2022 average

1,054,655,874	3,310,563,911
102,606,850	188,974,750
726,759,112	1,464,695,000
<b>1,884,021,836</b>	4,476,001,994
-	3,562,012,000
-	725,715,000
-	4,287,727,000
	220,000,000
	2,696,958,500
	2,916,958,500