

Type of Use	Study Program Management Unit (IDR)					Studi Program Unit (IDR)				
	2019	2020	2021	2022	average	2019	2020	2021	2022	average
<b>Educational oprating cost</b>										
Salary	13.385.692.962	12.637.279.100	13.546.307.106	3.961.538.398	10.882.704.392	2.804.670.340	3.699.399.557	3.427.621.836	1.054.655.874	2.746.586.902
Honor education personil	705.717.800	784.940.050	795.331.050	412.380.800	674.592.425	163.751.800	196.633.200	206.539.250	102.606.850	167.382.775
Student operational costs	8.301.041.841	8.037.570.100	8.047.433.500	3.430.926.017	8.128.681.814	1.498.357.500	1.431.032.500	1.537.917.720	726.759.112	1.298.516.708
<b>TOTAL</b>	<b>22.392.452.603</b>	<b>21.459.789.250</b>	<b>22.389.071.656</b>	<b>4.373.919.198</b>		<b>4.466.779.640</b>	<b>5.327.065.257</b>	<b>5.172.078.806</b>	<b>1.884.021.836</b>	
research cost	4.329.923.100	1.370.724.000	1.369.047.000	-	2.356.564.700	2.214.665.000	750.847.000	596.500.000	-	1.187.337.333
community service cost	29.500.000	119.500.000	183.500.000	-	110.833.333	553.715.000	77.500.000	94.500.000	-	241.905.000
<b>TOTAL</b>	<b>4.359.423.100</b>	<b>1.490.224.000</b>	<b>1.552.547.000</b>			<b>2.768.380.000</b>	<b>828.347.000</b>	<b>691.000.000</b>	-	
Investment cost	23.215.568.228	257.067.900	374.627.049	-	7.949.087.726	125.000.000	65.650.000	220.000.000	-	136.883.333
infrastructure investment cost	181.600.500	236.607.100	59.058.500	-	159.088.700	1.630.082.750	946.012.625	120.863.125	-	898.986.167
<b>TOTAL</b>	<b>23.397.168.728</b>	<b>493.675.000</b>	<b>433.685.549</b>			<b>1.755.082.750</b>	<b>1.011.662.625</b>	<b>340.863.125</b>		