

Type of Use	Study Program Management Unit (IDR)				Studi Program Unit (IDR)					
	2019	2020	2021	2022 average	2019	2020	2021	2022 average		
Educational operating cost										
Salary	13,385,692,962	12,637,279,100	13,546,307,106	3,961,538,398	13,189,759,723	2,804,670,340	3,699,399,557	3,427,621,836	1,054,655,874	3,310,563,911
Honor education personal	2,760,303,350	2,717,653,699	2,885,031,924	412,380,800	2,787,662,991	163,751,800	196,633,200	206,539,250	102,606,850	188,974,750
Student operational costs	7,115,352,495.00	5,924,575,987.00	29,619,133,931.00	3.430.926.017	14,219,687,471	1,498,357,500	1,431,032,500	1.537,917,720	726,759,112	1,464,695,000
TOTAL	23,261,348,807	21,279,508,786	46,050,472,961	4,373,919,198	30,197,110,185	4,466,779,640	5,327,065,257	3,634,161,086	1,884,021,836	4,476,001,994
research cost	7,223,296,100	1,885,578,000	1,369,047,000	-	3,492,640,367	2,214,665,000	750,847,000	596,500,000	-	3,562,012,000
community service cost	3,064,500,000	206,000,000	183,500,000	-	1,151,333,333	553,715,000	77,500,000	94,500,000	-	725,715,000
TOTAL	10,287,796,100	2,091,578,000	1,552,547,000		4,643,973,700	2,768,380,000	828,347,000	691,000,000	-	4,287,727,000
Investment cost	81,005,730	118,158,240	330,325,000		176,496,323	-	-	220,000,000		220,000,000
infrastructure investment cost	23,397,168,728	493,675,000	213,685,549		8,034,843,092	1,630,082,750	946,012,625	120,863,125		2,696,958,500
TOTAL	23,397,168,728	493,675,000	544,010,549		8,144,951,426	1,630,082,750	946,012,625	340,863,125		2,916,958,500

